## Berkeley Center for Criminal Justice Training Program on Disproportionate Minority Contact Proposed Budget August 1, 2010 to January 31, 2011

Personnel	Total	
Senior Fellow Barry Krisberg @ 2.5% time	\$	5,625
Executive Director Andrea Russi @ 10% time	\$	5,500
Director of Programs Sarah Lawrence @ 25% time	\$	10,790
Senior Research Associate @ 60% time	\$	21,000
Research Associate @ 30% time	\$	6,750
Administrative Coordinator @ 10% time	\$	2,200
Sub-Total Personnel	\$	51,865
Benefits and Taxes @ 25%	\$	12,967
Total Personnel	\$	64,832

Non-Personnel	Total	
Consultants/Students		
Warren Institute	\$	15,000
Curriculum consultant	\$	15,000
Web/computer design consultant	\$	5,000
One Graduate Student Researcher @ \$15.53 per hour		
for 10 hours per week for 6 months	\$	4,038
Total Consultants	\$	39,038
Travel (Two Stakeholder Meetings)		
Transportation	\$	3,000
Lodging	\$	1,512
Per Diem	\$	360
Total Travel	\$	4,872
Meetings and Materials		
Two Stakeholder Meetings	\$	1,800
Project Supplies & Materials	\$	1,000
Total Supplies & Materials	\$	2,800

Personnel and Non-Personnel	Total	
Subtotal Direct Costs	\$	111,542
Indirect Cost Rate for State of California at 25%	\$	27,886
GRAND TOTAL	\$	139,428